

Wubbzy Goes Green Grant
in Support of
Schoolyard Tree Planting Activities

Budget Category	Item	Quantity	This Request	Matching Support	Source (if matching)
Personnel	Program Director	1	500	500	FTE Foundation
Volunteers	Kids & Teachers	50	0	2,025	
Plant Materials	Trees (2")	3	350	0	
Plant Materials	Trees (saplings)	75	75	0	
Supplies	Shovels	30	0	900	Organization Stock
Supplies	Rakes	20	0	600	Organization Stock
Promo & Outreach	Wubbzy DVD	5	85	0	
Promo & Outreach	Wubbzy	1	0	1,000	Anchor Bay Ent.
Promo & Outreach	Activity Sheets	50	0	50	Anchor Bay Ent.
Promo & Outreach	Banner	1	85	0	
Promo & Outreach	Media/Advertising	1	150	0	
Promo & Outreach	Prof. Photographer	1	250	0	
Promo & Outreach	Snacks	50	0	100	Subway
Total Cost:			1,495	5,175	